

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|--|---------------------------|------------------------------|--------------------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: <div>22</div> | | | | |
| % of Funds Committed | <div>94.62</div> % | <div>94.99</div> % | <div>14</div> | <div>92.63</div> % | <div>61</div> | <div>63</div> | |
| % of Funds Disbursed | <div>94.52</div> % | <div>89.46</div> % | <div>4</div> | <div>86.67</div> % | <div>89</div> | <div>91</div> | |
| Leveraging Ratio for Rental Activities | <div>4.12</div> | <div>6.98</div> | <div>1</div> | <div>5.03</div> | <div>100</div> | <div>100</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>100.00</div> % | <div>93.96</div> % | <div>1</div> | <div>88.14</div> % | <div>100</div> | <div>100</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>88.27</div> % | <div>82.68</div> % | <div>10</div> | <div>76.19</div> % | <div>71</div> | <div>74</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>78.98</div> % | <div>82.30</div> % | <div>16</div> | <div>81.48</div> % | <div>32</div> | <div>33</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>54.04</div> % | <div>50.93</div> % | <div>9</div> | <div>45.62</div> % | <div>62</div> | <div>66</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>88.68</div> % | <div>93.47</div> % | <div>20</div> | <div>96.17</div> % | <div>12</div> | <div>11</div> | |
| Overall Ranking: | | | In State: <div>8</div> / <div>22</div> | Nationally: <div>79</div> | <div>80</div> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$14,126</div> | <div>\$15,552</div> | | <div>\$28,750</div> | <div>433</div> Units | <div>26.20</div> % | |
| Homebuyer Unit | <div>\$4,335</div> | <div>\$11,798</div> | | <div>\$15,714</div> | <div>806</div> Units | <div>48.80</div> % | |
| Homeowner-Rehab Unit | <div>\$18,297</div> | <div>\$19,201</div> | | <div>\$21,140</div> | <div>411</div> Units | <div>24.90</div> % | |
| TBRA Unit | <div>\$0</div> | <div>\$4,170</div> | | <div>\$3,230</div> | <div>0</div> Units | <div>0.00</div> % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$30,081 | \$22,458 | \$18,914 |
| State:* | \$87,114 | \$86,793 | \$22,125 |
| National:** | \$103,194 | \$78,960 | \$24,147 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.7 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.96

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 4.9 | 21.6 | 19.0 | 0.0 | Single/Non-Elderly: | 22.6 | 20.8 | 14.4 | 0.0 |
| Black/African American: | 90.9 | 55.8 | 74.9 | 0.0 | Elderly: | 27.0 | 3.4 | 47.2 | 0.0 |
| Asian: | 0.3 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 44.4 | 37.1 | 23.8 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 4.9 | 18.3 | 8.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 1.0 | 1.8 | 4.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.3 | 0.1 | 0.5 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.2 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.1 | 0.2 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 1.6 | 6.9 | 5.1 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 36.9 | 18.3 | 47.0 | 0.0 | Section 8: | 57.7 | 0.5 [#] | | |
| 2 Persons: | 23.6 | 18.3 | 25.3 | 0.0 | HOME TBRA: | 0.8 | | | |
| 3 Persons: | 19.5 | 20.1 | 13.9 | 0.0 | Other: | 2.3 | | | |
| 4 Persons: | 10.6 | 16.8 | 7.1 | 0.0 | No Assistance: | 39.2 | | | |
| 5 Persons: | 6.0 | 6.3 | 3.4 | 0.0 | | | | | |
| 6 Persons: | 2.6 | 3.0 | 1.9 | 0.0 | | | | | |
| 7 Persons: | 0.5 | 1.3 | 1.5 | 0.0 | | | | | |
| 8 or more Persons: | 0.3 | 0.5 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 47 |

* The State average includes all local and the State PJs within that state

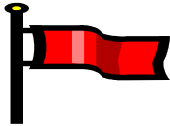
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 79
 (Percentile)
 State Rank: 8 / 22 PJs Overall Rank: 80
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 85.50% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 60.40% | 88.27 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 78.98 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.15% | 88.68 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.980 | 1.23 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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